

PROJECT PROFILE

CWC Expansion Project

PROJECT DISCRIPTION:

- Design and construction of a new 24,000 ft.2 expansion of the existing Community Wellbeing Centre located at 50 Meadow Drive.
- The new space is designated for the Mohawk Family Services, Good Minds, and Ontario Works programs.

BACKGROUND

- The building was designed by Smoke Architects Inc. an Indigenous owned architecture firm out of Hamiliton, ON.
 - Total contract value - \$616,979.00
- The project's construction contract was awarded to Build All Contractors of Tyendinaga after a pre-tender prequalification process and tender.
 - Total contract value - \$10,058,872
 - Construction Start – November 1, 2023
 - Anticipated Completion Date - March 31, 2025*
- The source of funds is a combination of the previously allocated funds related to Child Welfare and funding provided under Indigenous Services Canada's (ISC) Canadian Human Rights Tribunal (CHRT) Order 41.

BUDGET:

REVENUES

Child Welfare – One-time ISC 2022	\$ 7,603,791.19
CHRT Order 41	<u>\$ 4,513,654.66</u>
TOTAL REVENUES	\$ 12,117,445.85

EXPENSES

Contingency	\$ 354,320.44
Construction	\$ 10,339,881.56
Design & Engineering	\$ 616,979
Project Coordination	\$ 99,542.00
Existing Building Repair	<u>\$ 706,792.85</u>
TOTAL EXPENSES	\$ 12,117,445.85